



RESOLUTION NO: 2025-13

Budget Adjustment for 3rd Quarter FY24 Financial Reports

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2025, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2025-13, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2025,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, and ADOPTED on this 18th day of March, 2025 by the Board of Roosevelt County Commissioners in an open meeting in Portales, New Mexico.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Mandi M Park
Mandi Park, County Clerk

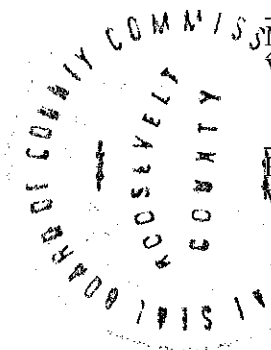
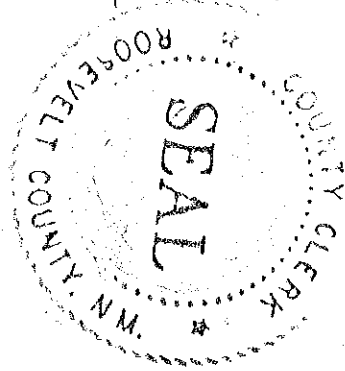
Tina Dixon
Tina Dixon, Chairman – District IV
Voted: Yes No Abstained

Roy Lee Criswell
Roy Lee Criswell, Vice Chair – District III
Voted: Yes No Abstained

Fabian Munoz
Fabian Munoz – District I
Voted: Yes No Abstained

Malin Parker
Malin Parker – District II
Voted: Yes No Abstained

Paul Grider
Paul Grider – District V
Voted: Yes No Abstained



State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Roosevelt County - 2025
 FY25 Budget Adjustment Q3

Bar ID	Contact	Phone	Email	Status
14-27-19108				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	48900 Miscellaneous - Other	835,000.00	12,026.00	647,026.00
11000 General Operating Fund	0001 No Department	47150 Small Counties Assistance (DFA)	209,000.00	12,000.00	221,000.00
20300 County Property Valuation	1003 County Assessor	53030 Travel - Employees	4,000.00	2,000.00	6,000.00
20300 County Property Valuation	1003 County Assessor	54040 Maintenance & Repairs - Vehicles	3,000.00	-2,000.00	1,000.00
20400 County Road	0001 No Department	10104 State Required Reserve	345,378.33	0.00	345,378.33
20400 County Road	0001 No Department	47499 Other State Grants	0.00	2,522.00	2,522.00
20400 County Road	5001 County Roads	57999 Other Operating Costs	0.00	75,174.00	75,174.00
22300 DWI Fund	0001 No Department	47071 State - DWI Local Grant (DFA)	4,000.00	8,420.00	12,420.00
29900 Other Special Revenue	0001 No Department	46900 Miscellaneous - Other	32,770.00	30,470.00	63,240.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on 0000-00-00
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	
	Analyst	
	Bureau Chief	

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 Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM



State of New Mexico Local Government Budget Management System (LGBMS)

Adjusted Budget (Includes pending adjustments)

Roosevelt County - FY2025

Printed from LGBMS on 2025-03-14 14:04:07

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	4,744,930.00	12,730,315.00	11,945,526.00	-1,939,855.00	11,925,159.00	15,555,757.00	2,981,289.75	12,574,467.25
20100 Corrections	623,578.00	0.00	344,600.00	0.00	351,674.00	616,504.00	0.00	616,504.00
20300 County Property Valuation	119,041.00	490,643.00	110,000.00	0.00	74,494.00	645,190.00	0.00	645,190.00
20400 County Road	2,796,244.00	0.00	2,065,522.00	1,750,000.00	4,219,714.00	2,392,052.00	345,378.33	2,046,673.67
20600 Emergency Medical Services	0.00	0.00	12,300.00	0.00	12,300.00	0.00	0.00	0.00
20800 Farm & Range	13.00	0.00	600.00	0.00	0.00	613.00	0.00	613.00
20900 Fire Protection	678,730.00	120,503.00	249,000.00	0.00	419,771.00	628,462.00	0.00	628,462.00
21100 Law Enforcement Protection	0.00	0.00	117,500.00	0.00	117,500.00	0.00	0.00	0.00
21210 Laws of FY22 LERR (YEAR 2)	18,219.00	0.00	0.00	0.00	0.00	18,219.00	0.00	18,219.00
21221 Law of FY24 Recruitment- LER(YEAR 2)	0.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
21700 Recreation	283,331.00	0.00	0.00	0.00	267,598.00	15,733.00	0.00	15,733.00
21800 Intergovernmental Grants	48,356.00	0.00	142,226.00	0.00	142,401.00	48,181.00	0.00	48,181.00
21900 Senior Citizens	18,038.00	0.00	0.00	0.00	5,600.00	12,438.00	0.00	12,438.00
22000 Indigent Fund	872,918.00	0.00	655,000.00	0.00	723,461.00	804,457.00	0.00	804,457.00
22100 Hospital Gross Receipts Tax	0.00	0.00	2,120,000.00	0.00	2,120,000.00	0.00	0.00	0.00
22200 County Fire Gross Receipts Tax	144,687.00	0.00	382,000.00	0.00	453,400.00	73,287.00	0.00	73,287.00
22300 DWI Fund	23,745.00	0.00	24,920.00	0.00	16,500.00	32,165.00	0.00	32,165.00
22500 Clerks Recording & Filing Fund	70,328.00	145,348.00	20,000.00	0.00	90,000.00	145,676.00	0.00	145,676.00
22600 Jail - Detention	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
26000 American Rescue Plan Act	1,428,706.00	0.00	0.00	0.00	891,666.00	537,040.00	0.00	537,040.00
27000 LG Abatement Opioid Fund	390,846.00	0.00	0.00	0.00	0.00	390,846.00	0.00	390,846.00
29900 Other Special Revenue	459,009.00	7,939.00	393,300.00	0.00	338,818.00	521,430.00	0.00	521,430.00
40400 NMFA Loan Debt Service	752,718.00	421,636.00	518,509.00	189,855.00	701,160.00	1,181,558.00	0.00	1,181,558.00
79900 Other Trust & Agency	33,017.00	19,759.00	2,000.00	0.00	2,000.00	52,775.00	0.00	52,775.00

Totals	13,506,454.00	13,936,142.00	19,265,503.00	0.00	22,910,716.00	23,797,383.00	3,326,668.08	20,470,714.92
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