



RESOLUTION NUMBER: 2018-35

Budget Adjustment for 1st Quarter Financial Reports

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2019, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2018-14, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2019,


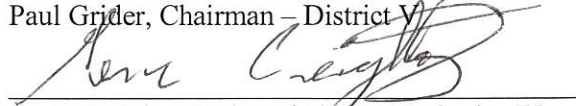
NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED this 11th day of September, 2018.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**


ATTEST:



DeAun D. Searl, Roosevelt County Clerk


Paul Grider, Chairman – District V

Gene Creighton, Vice Chairman – District IV


Dennis Lopez – District I


Matthew Hunton – District II


Lewis (Shane) Lee – District III

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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM




For Local Government Division use only:

REVISD 12/08/06
 ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2018-35 9/11/18
 DFA Resolution Number: _____

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 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
1001 - 55030	[101]401-5-01-5223	EXPENDITURE	\$90,000	(\$7,000)	\$83,000	Decrease in professional services to offset CM increase
57021	[101]401-5-02-5001	EXPENDITURE	\$0	\$92,000	\$92,000	Creation of budget line item for CM salary for LGBMS
2001 - 51021	[101]401-5-02-5002	EXPENDITURE	\$202,136	(\$85,000)	\$117,136	Creation of budget line item for CM salary for LGBMS
1004 - 57130	[101]401-5-04-5204	EXPENDITURE	\$700	\$3,300	\$4,000	Increase in budget for copier lease
47449	[204]402-4-4310	REVENUE	\$0	\$78,000	\$78,000	Creation of Budget for RAID Grant award
041-58090	[204]402-5-25-5250	EXPENDITURE	\$0	\$78,000	\$78,000	Creation of Budget for RAID Grant award
4001 - 51210	[220]406-5-09-5285	EXPENDITURE	\$30,000	\$30,000	\$60,000	Increase in budget for Hospital claims
	[220]406-5-09-5286	EXPENDITURE	\$7,000	\$7,000	\$14,000	Increase in budget for Transportation claims
	[211]408-5-08-5603	EXPENDITURE	\$20,000	\$4,214	\$24,214	Increase in expense for allowed FY18 rollover approved by DFA
2002 - 54949	[225]419-5-04-5228	EXPENDITURE	\$0	\$4,000	\$4,000	Creation of budget for record books
	[403]428-5-48-5101	EXPENDITURE	\$100,358	(\$3,300)	\$97,058	Creation of Admin Fee line item budget for debt service
	[403]428-5-48-5104	EXPENDITURE	\$0	\$3,300	\$3,300	Creation of Admin Fee line item budget for debt service

ATTEST: DeAun D Searl 9-11-18 (Date)
 DeAun Searl, County Clerk

Paul Grider 9-11-18 (Date)
 Paul Grider, Chairman, Board of County Commissioners

